

Report of Cabinet

1. Any Cabinet recommendations on the reports that require a decision by full Council appear as separate items on the agenda.
2. Please note that the report may not reflect the wording used in the minutes, as they have yet to be formally agreed.
3. All decisions taken by Cabinet on 21 June 2023 can be found on the published Decision Notice.

Meeting held on 21 June 2023

South Ribble Tourism Strategy

4. I presented a report that provided the new South Ribble Tourism Strategy for consideration.
5. I explained a vision had been created for the borough and by 2028 it was expected that South Ribble would thrive as a popular tourist destination with a recognised events programme that collectively supports the local economy.
6. The strategy contained a delivery plan on how this vision would be delivered and managed for success through the three-year period.
7. We thanked the officers for a clear and accessible report, and we celebrated recent successes such as Music in the Park and Leyland festival.

Quarter Four Performance Monitoring Report 2022-23

8. I presented a report that sought to provide Cabinet with a position statement for the Corporate Strategy for quarter four (January – March 2022/23)
9. The authority is continuing to deliver services well. We noted the Credit Union had not met its KPI's due to other factors, but we acknowledged there was more to be done with the union and overall, it was performing well.
10. I accepted the recommendations from the Corporate, Performance and Budget Scrutiny Committee.

Capital and Balance Sheet Outturn 2022-23

11. The Cabinet Member (Finance and Public Protection) presented a report that outlined the financial position of the Council in respect of the capital programme as at 31 March 2023.
12. We noted the authority had spent less than expected due to delays in high profile projects. However, assurances were given that the funds would be spent,

and investment placed into local communities.

13. We accepted the recommendations from the Corporate, Performance and Budget Scrutiny Committee.

Revenue Budget Outturn 2022-23

14. The Cabinet Member (Finance and Public Protection) presented a report that set out the revenue and reserves provisional outturn for 2022/23 for the Council, based on the position as at 31 March 2023.
15. We noted that despite the current economic climate the authority had slightly underspent on the budget. It was intended that the underspend be used to boost the general reserve fund which was currently at £4.53 million.
16. We asked for confirmation of the authority's debt position and the Cabinet Member advised that short and long term borrowing was nil. The authorities total borrowing was also nil.

Enhancement of Community Hub Structures

17. The Cabinet Member (Communities, Leisure and Wellbeing) presented a report of the Director of Communities that brought forward a proposed enhancement to the boundaries of the community hubs. It also recommended the appointment of the new Chairs and Vice-Chairs of the hubs.
18. We noted these changes had been proposed as a result of members listening to comments from residents and fellow members. The proposal would be to re-establish the previous boundaries in order to strengthen communications with members of the local community and to increase their involvement in Council decisions about the services which affect them.

I would like to recommend that Council note the report.

Councillor Paul Foster
Leader of the Council